

Grantee: State of Montana

Grant: B-08-DF-30-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DF-30-0001

Obligation Date:**Grantee Name:**

State of Montana

Award Date:**Grant Amount:**

\$666,672.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:****Recovery Needs:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$666,666.00
Total CDBG Program Funds Budgeted	N/A	\$666,666.00
Program Funds Drawdown	\$145,036.10	\$582,170.00
Obligated CDBG DR Funds	\$0.00	\$666,666.00
Expended CDBG DR Funds	\$0.00	\$58,846.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$100,000.80	\$567,170.00
Limit on Admin/Planning	\$33,333.60	\$15,000.00
Limit on State Admin	\$0.00	\$15,000.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Fallon County and Powder River County have both completed activities under the Disaster Recovery Grant. Fallon County acquired snow removal equipment, specifically partial funding of a small front end loader and a rotary snowplow. Powder River County used funds for the partial purchase of a dump truck for road repair. Custer County has acquired two snowplow trucks and is currently completing work on the repair of the County Emergency Vehicle Storage Building. Carter County has drawn for costs incurred to repair roads damaged during the disastrous storm and for its acquisition of a bucket loader. When Custer County's activities are complete, and fully drawn down, the Disaster Grant funds will be fully expended and all projects complete. Monitoring was delayed due to severe winter weather, but will take place in the 2nd quarter of 2011.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
606970, Administration	\$0.00	\$33,333.00	\$15,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CDBG-MT-09DR-02, Custer County Disaster Recovery	\$0.00	\$105,000.00	\$38,837.00
MT-CDBG-09DR-01, Carter County Disaster Recovery	\$145,036.10	\$382,093.00	\$382,093.00
MT-CDBG-09DR-03, Fallon County Disaster Recovery	\$0.00	\$91,240.00	\$91,240.00
MT-CDBG-09DR-04, Powder River County Disaster Recovery	\$0.00	\$55,000.00	\$55,000.00

Activities

Grantee Activity Number:	MT-CDBG-09DR-01
Activity Title:	Carter County Disaster Recovery

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

MT-CDBG-09DR-01

Project Title:

Carter County Disaster Recovery

Projected Start Date:

11/12/2009

Projected End Date:

06/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Montana Department of Commerce

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$382,093.00
Total CDBG Program Funds Budgeted	N/A	\$382,093.00
Program Funds Drawdown	\$145,036.10	\$382,093.00
Obligated CDBG DR Funds	\$0.00	\$382,093.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road repairs related to the storm disaster of May 1-2, 2008, and Partial funding of the purchase of a bucket loader.

Location Description:

Carter County, Montana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
